

Assessment Plan
 University of North Texas
 UNT Sample - Department/Division Academic Assessment Unit

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Expected Outcome: Conduct research and disseminate the results

Departmental faculty will conduct research and disseminate the results.

Start Date: 09/01/2008
Outcome Status: Active

Means of Assessment			
Assessment Method	Criterion	Schedule	Active
For the fiscal year July 1 to June 30, the number of papers submitted to for publication in referred publications by tenured and tenure track faculty members will be pulled from the annual faculty activity report and tabulated by the departmental office. The number of publications will be averaged. Assessment Method Category: Participation Rates	At least three papers from departmental faculty will be submitted for publication each year and an average of two papers will be accepted for publication each year.	The data will be collected, analyzed, and acted upon at the time the annual faculty activity reports are submitted.	Yes
For the fiscal year July 1 to June 30, the number of research presentation proposals submitted to referred publications by tenured and tenure track faculty members will be tabulated and the number of proposals that are submitted will be averaged. Assessment Method Category: Participation Rates	At least five conference proposals will be submitted by the department faculty per year. Departmental faculty will make at least three research presentations each year.	Data will be collected, analyzed, and acted upon each year when annual faculty activity reports are submitted.	Yes

Expected Outcome: Scheduling to maximize classroom space

The Departments scheduling will meet student needs while maximizing use of classroom space.

Start Date: 09/01/2008
Outcome Status: Inactive

Expected Outcome: Computer resources for Faculty

The Department will provide computer resources for Faculty.

Start Date: 09/01/2008
Outcome Status: Active

Means of Assessment			
Assessment Method	Criterion	Schedule	Active
The department's annual budget request will include funding for laptop computers and five LCD projectors. For this assessment the data will be extracted from that budget request at the time the budget is finalized. Assessment Method Category: Supervisory Approval	Funding for 13 laptop computers will be allocated in FY 2010 budget. Computers will be purchased, configured and delivered to appropriate faculty by October 2009.		Yes
The department will use technology funds from the student technology fee to purchase lap-top computers and LCD projectors. Assessment Method Category: Supervisory Approval	Funding for seven laptop computers will be identified from the technology funds account.		Yes
The department will submit a grant proposal to the National Science Foundation (NSF) ILI (equipment) for funds to purchase computers for the purpose of enhancing student learning.	By June 30, at least one grant proposal will be submitted to the NSF.		Yes

Means of Assessment			
Assessment Method	Criterion	Schedule	Active

Expected Outcome: Employed graduates

Department's graduates will be employed.

Start Date: 09/01/2008

Outcome Status: Inactive

Required Activities: Graduating student survey and Alumni survey

Expected Outcome: Retention

Department will retain its students.

Start Date: 09/01/2008

Outcome Status: Active

Means of Assessment			
Assessment Method	Criterion	Schedule	Active
On the institutional schedule for reporting retention data to departments and based on institutional definitions of retention, the office of institutional research will provide retention data for the department. This data is reported to departments by November 1 of each year for the previous academic year. Assessment Method Category: Enrollment Data	The department expects to retain increase the retention rate of its students by 2% over last year?s (2006-2007) retention rate. The retention data for the last three year?s was 67%, 68%, 68% (2006-2007).	Schedule depends upon Institutional Research schedule for distributing the data.	Yes

Expected Outcome: Student scheduling and career counseling

The department will provide effective student scheduling and career counseling.

Start Date: 09/01/2008

Outcome Status: Inactive

Expected Outcome: Highly qualified faculty

The department will recruit highly qualified faculty.

Start Date: 09/01/2008

Outcome Status: Inactive